

Minutes – RSU 13 – Facilities and Transportation Meeting

Tuesday, June 5, 2012 – 5:30PM – McLain

Committee	Committee or Visitors	Committee or Visitors
<input checked="" type="checkbox"/> Gregory Hamlin, Chair	<input type="checkbox"/> Neal Guyer	<input type="checkbox"/>
<input checked="" type="checkbox"/> George Emery	<input checked="" type="checkbox"/> Scott Vaitones	<input type="checkbox"/>
<input checked="" type="checkbox"/> Bill Pearce	<input checked="" type="checkbox"/> Scott Hall	<input type="checkbox"/>
<input checked="" type="checkbox"/> Eric Schenk	<input checked="" type="checkbox"/> Todd Johnston	<input type="checkbox"/>
Time IN: 5:30 pm	Time OUT: 6:50 pm	
Discussion		Results / Follow Up
Administrative: Any Changes to the Agenda?		Discussed F&T accomplishments, Wishes, and Suggestions
New Business: <ul style="list-style-type: none"> Meet with Greg Billingsly regarding Wasgatt Field. Review employee attendance trends (<i>Warrants some serious review</i>) Review ‘next step’ for \$500k bond projects 		<p>We had a lengthy and productive meeting. We all agree the field needs to be safe. Neal, Scott, and George attended the walk Saturday and found several items that don’t cost a lot but do need immediate attention; examples Pole Vault pit, Rain catch basin caved in, Trash barrels need emptying, parts of the mowing contract need to be reviewed, especially around weed whacking, and work needs to be done to fix up and/or extend some of the exits.</p> <p>Beyond this meeting it was recommended that we keep the dialog going with a sub-committee of at least one member F&T, Activities, Admin and community volunteers. The purpose would be going forward to identify, prioritize and get costs on those items we all can work towards. It was also generally felt that the cost of the repairs will come out of the athletic budget (Article 4) and that any improvement to the facilities will be funded outside of the district’s budget.</p> <p>Prior to this meeting Scott had noted some trends regarding employee attendance warrants attention. This evening he presented a spreadsheet showing custodians and bus drivers for the last 11 months. Taking out obvious illnesses we are left with almost 10% absentee rate for this group. That represents almost one work day out of every two weeks. Scott is taking this to Admin to review and discuss.</p> <p>Scott also determined that when we take all employees into account we had some 6,045 days of time off (not counting Holidays and vacation). This number represents the equivalent of 23 full time year round employees out for an entire year. Putting a dollar figure to that number and you get to appreciate the magnitude as this represents a minimum of \$600k to something approaching or over \$1.5 million. This also will be reviewed and discussed with the Admin.</p> <p>Hope to bid out this coming Feb/March so that we can begin work starting FY13 June 2013. On this schedule the first bond payment would be FY14 July 2013. It was</p>

	agreed that this needs monitoring monthly for timing to go to bid, project mix changes, and any other opportunities that may arise.
Old Business: <ul style="list-style-type: none"> • Due to the hour nothing old was discussed 	
Other:	
Comments, Questions, Concerns, Problems, or Praise. Greg wanted to thank everyone for all their hard work on this committee and wish them all the best.	